

CITY OF
SOUTHLAKE



FY 2015
PROPOSED BUDGET

INTEGRITY • INNOVATION • ACCOUNTABILITY • COMMITMENT TO EXCELLENCE • TEAMWORK

This budget will raise more total property taxes than last year's budget by \$920,876 (3.6%) and of that amount \$941,841 is tax revenue to be raised from new property added to the tax roll this year.



CITY OF SOUTHLAKE COUNCIL MEMBERS

MAYOR	JOHN TERRELL
COUNCILMEMBER PLACE 1	SHAHID SHAFI
COUNCILMEMBER PLACE 2	CAROLYN MORRIS
COUNCILMEMBER PLACE 3 / DEPUTY MAYOR PRO TEM	BRANDON BLEDSOE
COUNCILMEMBER PLACE 4	RANDY WILLIAMSON
COUNCILMEMBER PLACE 5 / MAYOR PRO TEM	LAURA K. HILL
COUNCILMEMBER PLACE 6	GARY FAWKS

CITY OF SOUTHLAKE STAFF

CITY MANAGER	SHANA K. YELVERTON
CHIEF FINANCIAL OFFICER	SHAREN JACKSON
ASSISTANT CITY MANAGER	BENJAMIN E. THATCHER
ASSISTANT CITY MANAGER	ALISON D. ORTOWSKI



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Southlake
Texas**

For the Fiscal Year Beginning

October 1, 2013

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Southlake, TX for its annual budget for the fiscal year beginning October 1, 2013.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

OUR MISSION

“THE CITY OF SOUTHLAKE PROVIDES MUNICIPAL SERVICES THAT SUPPORT THE HIGHEST QUALITY OF LIFE FOR OUR RESIDENTS, BUSINESSES, AND VISITORS. WE DO THIS BY BEING AN EXEMPLARY MODEL OF BALANCING EFFICIENCY, FISCAL RESPONSIBILITY, TRANSPARENCY, AND SUSTAINABILITY.”

OUR VALUES

UNDERLYING THE STRATEGIC MANAGEMENT SYSTEM AND DRIVING HOW WE WORK AND WHAT WE BELIEVE ARE THE CORPORATE VALUES. THESE ARE THE PRINCIPLES THAT WE HOLD IMPORTANT AND STANDARDS BY WHICH THE ORGANIZATION EXISTS AND OPERATES:

INTEGRITY

INNOVATION

ACCOUNTABILITY

COMMITMENT TO EXCELLENCE

TEAMWORK

OUR VISION

“SOUTHLAKE IS A VIBRANT, ATTRACTIVE, SAFE, HEALTHY AND FISCALLY SOUND COMMUNITY THAT EPITOMIZES BOTH ECONOMIC AND ENVIRONMENTAL SUSTAINABILITY. WE OFFER QUALITY NEIGHBORHOODS AND A HIGH STANDARD OF LIVING, WITH ABUNDANT OPPORTUNITIES FOR LEARNING, SHOPPING, WORKING, RECREATION AND ENJOYMENT OF OPEN SPACES.”



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 We believe the ability to monitor and evaluate the financial condition of a local government is critical to that government’s successful, prosperous future. Recognizing that trends can provide early warning signals, staff regularly monitors numerous financial indicators. A portion of this data is featured in the charts located in this section of the budget document. These charts offer a quick, effective visual of the City’s financial condition. A list of Council members, an organizational chart, location and a history of the City is also provided.

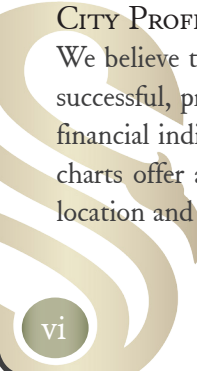


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